

PUPIL PREMIUM SPENDING ANALYSIS

MANFORD PRIMARY SCHOOL

2016/17 ALLOCATION	£161,080.00	FSM %	25.36%	BALANCE	£0.00
2015/16 ALLOCATION	£191,100.00	FSM %	30.31%	BALANCE	£0.00

HOW THE SCHOOL INTENDS SPENDING THE 2016/17 ALLOCATION:

	COST:	FSM / LAC COST ONLY:
Setting in Maths & English from Y3 - Y6 (involving additional teaching staff)	£53,430.88	£21,372.35
Year 6 Booster Groups (literacy & numeracy)	£18,869.16	£4,785.37
Daily Readers (all year groups) 40 hrs pw	£27,686.88	£7,021.62
Pre & Post Teach / LSA support	£111,093.61	£28,174.25
SEND / FSM management tracking etc	£47,810.10	£12,125.04
Increased Resources for SEN children (including staffing)	£30,000.00	£12,000.00
Resources (eg Various additional including Uniform, reward incentives etc)	£3,000.00	£3,000.00
Extended School provision	£16,852.04	£4,273.82
Additional Staff in the Early Years	£26,278.67	£6,664.49
Family Learning / Family Courses / Creche	£7,039.62	£3,519.81
English as an additional Language Provision	£50,918.40	£12,913.33
Learning Mentors	£50,122.80	£12,711.56
Parent Support Adviser	£32,929.00	£16,464.50
1:2 Tuition	£7,389.00	£7,389.00
Clubs / Admin	£16,089.14	£5,573.12
Leaver / Joiner induction	£17,458.35	£4,427.58
TOTAL	£516,967.64	£162,415.84

HOW WE SPENT THE 2015/16 ALLOCATION:

	COST:	FSM / LAC COST ONLY:
Setting in Literacy & Numeracy from Y3 - Y6 (involving additional teaching staff)	£103,070.18	£45,830.38
Year 6 Booster Groups (literacy & numeracy)	£3,961.92	£1,200.83
Daily Readers (all year groups) 40 hrs pw	£24,451.44	£7,411.06
SEN / FSM groups (Action & Action Plus) 12 hrs pw	£7,335.43	£2,223.32
SEN / FSM management tracking etc	£78,919.62	£23,919.97
Increased Resources for SEN children (including staffing)	£30,000.00	£12,000.00
Resources (eg Various additional including Uniform, reward incentives etc)	£3,000.00	£3,000.00
Extended School provision	£3,500.00	£1,060.82
Additional Staff in the Early Years	£80,905.50	£48,543.30
Family Learning / Family Courses (eg Stay & Play)	£5,899.92	£1,788.22
English as an additional Language Provision	£37,190.79	£11,272.26
Learning Mentors	£40,628.64	£12,314.25
Parent Support Adviser	£31,920.00	£9,674.72
1:1 Tuition	£9,657.18	£9,657.18
LSA intervention Groups 88 hrs pw	£53,793.17	£16,304.32
Creche for family learning & family workshops	£3,568.32	£1,081.53
TOTAL	£517,802.10	£207,282.16